

LAUREL ORGANICS LIMITED

VILL. BHONDSI, TEHSIL SOHNA,
DISTT. GURGAON, HARYANA, 122102.

Part-I: STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2013

(Rs. Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.13 (Unaudited)	31.03.13 (Unaudited)	30.06.12 (Unaudited)	31.03.13 (Audited)
1	Sales/Income from operations (Net)	218.34	275.48	321.47	1223.82
2	Expenditure				
	a) Increase/Decrease in stock in Trade	2.53	(2.53)	-	(2.53)
	b) Consumption of Raw materials	-	-	-	-
	c) Employee benefits expenses	77.26	88.37	61.02	304.01
	d) Depreciation	11.64	11.29	10.94	44.78
	e) Mfg./Other Expenses	118.73	127.58	218.32	730.18
	Total Expenses	210.16	224.71	290.28	1076.44
3	Profit from Operations before other Income, finance costs & exceptional items (1-2)	8.18	50.77	31.19	147.38
4	Other Income	0.02	2.03	0.02	5.57
5	Profit before finance costs & exceptional items (3+4)	8.20	52.80	31.21	152.95
6	Finance Costs	2.85	3.64	5.32	18.74
7	Profit after finance costs but before exceptional items (5-6)	5.35	49.16	25.90	134.21
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	5.35	49.16	25.90	134.21
10	Tax Expenses				
	a) Current Tax	-	-	-	-
	b) Deferred Tax Liability/(Asset)	-	7.89	-	7.89
11	Net Profit from ordinary activities after tax (9-10)	5.35	41.27	25.90	126.32
12	Extraordinary items (Net of Tax)	-	-	-	-
13	Net Profit for the Period (11-12)	5.35	41.27	25.90	126.32
14	Paid up equity share capital (Face value of Rs.10)	738.50	738.50	738.50	738.50
15	Reserves excluding revaluation reserve	-	-	-	-
16	Earning Per Share (EPS) (in Rs.)				
	a) EPS-Basic & diluted before extraordinary items	0.07	0.56	0.35	1.71
	b) EPS-Basic & diluted after extraordinary items	0.07	0.56	0.35	1.71

Part-II: SELECT INFORMATION FOR THE QUARTER ENDED 30th June, 2013

A	Particulars of Shareholding:				
1	Public shareholding				
	- Number of shares	3755500	3755500	3755500	3755500
	- Percentage of shareholding	50.85	50.85	50.85	50.85
2	Promoters and Promoter Group shareholding				
	a) Pledged/Encumbered	-	-	-	-
	b) Non Encumbered				
	- Number of shares	3629500	3629500	3629500	3629500
	- Percentage of shareholding	100	100	100	100
	(as a % of the total shareholding of Promoter & promoter group)				
	- Percentage of shareholding	49.15	49.15	49.15	49.15
	(as a % of the total share capital of the company)				
B	Investor Complaints:				
	Pending at the beginning of the quarter	0			
	Received during the quarter	0			
	Disposed off during the quarter	0			
	Remaining unresolved at the end of the quarter	0			

Notes : (1) The above financial results for the quarter ended 30.06.2013 have been taken on record and approved by the Board of Directors at their respective meeting held on 14.08.2013. The same are subjected to limited review by the Auditors.
(2) The Company is dealing in one reportable segment i.e Manufacture of Bulk Drug intermediates only, there is no other separate reportable segment as defined in Accounting Standard-17, hence not applicable.
(3) Previous period's figures have been regrouped, recasted & re-arranged, wherever found necessary to make it comparable with current period figures.
(4) Adjustment on Account of deferred taxation under Accounting Standard-22 if any, will be considered at the year end.
(5) Lower Turnover & Profit as compared to corr. last quarter was due to lower volume of Job order/Income.

Place : Gurgaon
Date : August 14, 2013

By the order of the Board
For Laurel Organics Limited

Abhishek Swarna
(Whole Time Director)