

# LAUREL ORGANICS LIMITED

VILL. BHONDSI, TEHSIL SOHNA,  
DISTT. GURGAON, HARYANA, 122102.

## Part-I: STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2014

Sr. No.	Particulars	Quarter Ended			(Rs. Lacs)
		30.06.14 (Unaudited)	31.03.14 (Unaudited)	30.06.13 (Unaudited)	Year Ended 31.03.14 (Unaudited)
1	Sales/Income from operations (Net)	8.45	72.68	218.34	641.71
2	Expenditure				
a)	Increase/Decrease in stock in Trade	0.00	0.19	2.53	0.98
b)	Consumption of Raw materials	0.00	1.11	-	35.20
c)	Employee benefits expenses	47.82	85.66	77.26	286.47
d)	Depreciation	4.55	11.98	11.64	48.74
e)	Mfg./Other Expenses	15.05	65.54	118.73	351.97
	Total Expenses	67.43	164.47	210.16	723.36
3	Profit from Operations before other Income, finance costs & exceptional items (1-2)	-58.98	-91.79	8.18	-81.65
4	Other Income	0.73	0.33	0.02	4.47
5	Profit before finance costs & exceptional items (3+4)	-58.25	-91.46	8.20	-77.19
6	Finance Costs	0.99	1.40	2.85	8.44
7	Profit after finance costs but before exceptional items (5-6)	-59.24	-92.85	5.35	-85.63
8	Exceptional Items	0.00	0.00	-	-
9	Profit from ordinary activities before tax (7+8)	-59.24	-92.85	5.35	-85.63
10	Tax Expenses				
a)	Current Tax	0.00	0.00	-	-
b)	Deferred Tax Liability/(Asset)	0.00	-0.77	-	(0.77)
11	Net Profit from ordinary activities after tax (9-10)	-59.24	-92.08	5.35	-84.86
12	Extraordinary items (Net of Tax)	0.00	0.00	-	-
13	Net Profit for the Period (11-12)	-59.24	-92.08	5.35	-84.86
14	Paid up equity share capital (Face value of Rs. 10)	738.50	738.50	738.50	738.50
15	Reserves excluding revaluation reserve	-	-	-	-
16	Earning Per Share (EPS) (in Rs.)				
a)	EPS-Basic & diluted before extraordinary items	-0.80	-1.25	0.07	-1.15
b)	EPS-Basic & diluted after extraordinary items	-0.80	-1.25	0.07	-1.15

## Part-II: SELECT INFORMATION FOR THE QUARTER ENDED 30th June, 2014

A Particulars of Shareholding:				
1 Public shareholding				
- Number of shares	3755500.00	3755500	3755500	3755500
- Percentage of shareholding	50.85	50.85	50.85	50.85
2 Promoters and Promoter Group shareholding				
a) Pledged/Encumbered				
b) Non Encumbered				
- Number of shares	3629500.00	3629500	3629500	3629500
- Percentage of shareholding (as a % of the total shareholding of Promoter & promoter group)	100.00	100	100	100
- Percentage of shareholding (as a % of the total share capital of the company)	49.15	49.15	49.15	49.15
B Investor Complaints:				
Pending at the beginning of the quarter	-	-	-	-
Received during the quarter	1	-	-	-
Disposed off during the quarter	1	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-
Notes : (1) The above financial results for the quarter ended 30.06.2014 have been taken on record and approved by the Board of Directors at their respective meeting held on 14.08.2014. The same are subjected to limited review by Statutory Auditors of the Company.				
(2) The Company is dealing in one reportable segment i.e. Manufacture of Bulk Drug intermediates only, there is no other separate reportable segment as defined in Accounting Standard-17, hence not applicable.				
(3) Previous period's figures have been regrouped, recasted & re-arranged, wherever found necessary to make it comparable with current period figures.				
(4) Adjustment on Account of deferred taxation under Accounting Standard-22, if any, will be considered at the year end.				
(5) The operation of plant of the company had to close temporarily during the quarter except some Trial jobs as no orders have received from M/s Ranabxy due to internal reasons. However, management is putting best efforts to get orders from other major pharma cos.				
Place : Gurgaon				
Date : August 14, 2014				
By the order of the Board For Laurel Organics Limited				
Abhishek S Varma (Whole Time Director)				

